

## SULLIVAN COUNTY NH

### Board of Commissioners' – FY14 Budget Review Work Session

Mon. APRIL 1<sup>st</sup>, Fri. APRIL 5<sup>th</sup>, Mon. APRIL 8<sup>th</sup>

Place: Newport – 14 Main Street, Commissioners' Conference Rm.

Date / Department	Budget Presented By:	Time of Day
<b>Apr 1 – Monday</b>		
Human Resources / Payroll	Peter Farrand – Director	8:30 a.m. – 9:10 a.m.
Registry of Deeds	Sharron King – Registrar	9:10 a.m. – 9:45 a.m.
Facilities & Operations	John Cressy – Director <i>Lunch Break</i>	9:45 a.m. – 11:22 p.m.
Sheriff's Office	Michael Prozzo – County Sheriff	1:00 p.m. – 2:00 p.m.
UNH Cooperative Ext	Seth Wilner – Educator/Office Manager	2:00 p.m. – 2:30 p.m.
County Attorney	Marc Hathaway – Attorney	2:45 p.m. – 3:00 p.m.
Commissioners	Greg Chanis – County Manager	Review Completed
County Manager	Greg Chanis – County Manager	Review Completed
County Treasurer	Greg Chanis – County Manager	Review Completed
County Auditors	Greg Chanis – County Manager	Review Completed
Woodhull County Complex/Court House	Greg Chanis – County Manager	Review Completed
Human Services	Greg Chanis – County Manager	Review Completed
Delegation	Greg Chanis – County Manager	Review Completed
Fund 24 Grants	Greg Chanis – County Manager	Review Completed
<b>Apr 5 – Friday</b>		
Victim Witness Program	Cindy Vezina – Coordinator	8:30 a.m. – 9:00 a.m.
DOC	Ross L. Cunningham - Supt.	9:00 a.m. – 10:00 a.m.
Conservation District	Lionel Chute – District Manager	10:00 a.m. – 11:00 a.m.
S.C. Health Care	Ted Purdy – Administrator	11:00 a.m. – 3:30 p.m.
Capital Projects	Greg Chanis – County Manager	3:30 p.m. – 4:00 p.m.
<b>Apr 8 – Monday</b>		
County Grants (Fund 10.861)	See Separate Detailed Schedule	8:30 a.m. – end of day

**The three Commissioners: Jeffrey Barrette – Chair, Bennie Nelson – Vice Chair and Ethel Jarvis – Clerk, met with the County Manager, Greg Chanis, and the Department Heads (listed above) during the dates and times noted, to review each County department FY '14 budget. There was only one formal motion made during Apr. 8<sup>th</sup> (see April 8<sup>th</sup> Grant Applicant Interview & Other County Business minutes for motion details). This document is the official FY '14 budget work session notes of the Commission.**

*Respectfully submitted,*

Ethel Jarvis, Clerk

EJ/sjc

Date minutes approved:

*Ethel Jarvis*  
4/16/2013