

COUNTY OF SULLIVAN, NH

FY 16 BUDGET MEETINGS \ FINANCIAL REPORTS - TIME LINE

	Jan. 2015	Feb	March	April	May	June	July	August	September
Activity \ Event									
County Manager Budget Kick Off Meeting		Feb. 5, Thu.							
Department Heads & Elected Officials Submit Budgets to the County Manager		Feb. 13, Fri.							
Manager Reviews Budgets with Department Heads & Elected Officials		Feb. 16, Mon. - Mar. 2, Mon.							
Submit Newspaper-Slide Ad for County Grants, to appear by <i>(Grant deadline: Friday, Mar. 13, 2015):</i>		Feb. 13, Fri.							
County Manager Submits Budget to the Commissioners				Mon. Apr. 13					
Commissioners Review Budgets w\Dept. Heads (EFC Invited)				Weeks of April 17, April 20 & April 27					
Grant Applications Review				Mon. Apr. 27					
Commissioners Finalize Budget & Sign MS46					Mon. May 18				
EFC Delegates Budget Review Meeting(s)					TBD				
Budget (MS-46) Mailed to Delegates, Town \ County \ State Officials (RSA 24:21-a.II.): Deadline (Prior to May 31st)					TBD				
Submit Ad for the Public Hearing <i>(Placed at least 3 days prior to Hearing; circulated via e-mail and will appear in the Eagle Times on newspaper)</i>					TBD				
Public Hearing <i>(RSA 24:23 5-20 days after MS-46 mailed)</i>						TBD			
Target Date for EFC Proposed Budget Recommendations						TBD			
Biennial Deadline for setting County Official Salaries (RSA 23:7 and 655:14)					N/A				
County Convention <i>(RSA 24:21-a.III)</i>								TBA (After 28 elapses from mailing of MS46): Any time after Wed. June 18th	
MS42 w/signed <u>approved</u> Convention Minutes deadline (RSA 24:21) Deadline (Mail prior to Sept. 1st)								TBA	

MS46: Includes Commissioners Proposed (FY15), Current Budget, 9 Mos. YTD

MS42: Includes Delegations Ratified Budget (FY15)

MS45: End of Fiscal Year - Auditors Prepare Currently