

**SULLIVAN COUNTY NH**

**Board of Commissioners' – FY14 Budget Review Schedule**

**Mon. APRIL 1<sup>st</sup>, Fri. APRIL 5<sup>th</sup>, Mon. APRIL 8<sup>th</sup>**

**Place: Newport – 14 Main Street, Commissioners' Conference Rm.**

<b>Date / Department</b>	<b>Budget Presented By:</b>	<b>Time of Day</b>
<b>Apr 1 – Monday</b>		
Human Resources / Payroll	Peter Farrand – Director	<b>8:30 a.m. – 9:10 a.m.</b>
Registry of Deeds	Sharron King – Registrar	<b>9:10 a.m. – 9:45 a.m.</b>
Facilities & Operations	John Cressy – Director <i>Lunch Break</i>	<b>9:45 a.m. – 11:22 p.m.</b>
Sheriff's Office	Michael Prozzo – County Sheriff	<b>1:00 p.m. – 2:00 p.m.</b>
UNH Cooperative Ext	Seth Wilner – Educator/Office Manager	<b>2:00 p.m. – 2:30 p.m.</b>
County Attorney	Marc Hathaway – Attorney	<b>2:45 p.m. – 3:00 p.m.</b>
Commissioners	Greg Chanis – County Manager	<b>Review Completed</b>
County Manager	Greg Chanis – County Manager	<b>Review Completed</b>
County Treasurer	Greg Chanis – County Manager	<b>Review Completed</b>
County Auditors	Greg Chanis – County Manager	<b>Review Completed</b>
Woodhull County Complex/Court House	Greg Chanis – County Manager	<b>Review Completed</b>
Human Services	Greg Chanis – County Manager	<b>Review Completed</b>
Delegation	Greg Chanis – County Manager	<b>Review Completed</b>
Fund 24 Grants	Greg Chanis – County Manager	<b>Review Completed</b>
<b>Apr 5 – Friday</b>		
Victim Witness Program	Cindy Vezina – Coordinator	<b>8:30 a.m. – 9:00 a.m.</b>
DOC	Ross L. Cunningham - Supt.	<b>9:00 a.m. – 10:00 a.m.</b>
Conservation District	Lionel Chute – District Manager	<b>10:00 a.m. – 11:00 a.m.</b>
S.C. Health Care	Ted Purdy – Administrator	<b>11:00 a.m. – 3:30 p.m.</b>
Capital Projects	Greg Chanis – County Manager	<b>3:30 p.m. – 4:00 p.m.</b>
<b>Apr 8 – Monday</b>		
County Grants (Fund 10.861)	See Separate Detailed Schedule	<b>8:30 a.m. – end of day</b>