

Sullivan County NH

Type of meeting: Board of Commissioners Regular Business Meeting Minutes

Date/Time: Thursday, May 06, 2010; 3 PM

Place: Remington Woodhull County Complex – 14 Main Street, Newport NH 03773

Attendees: Commissioners Jeffrey Barrette – *Chair*, Bennie Nelson – *Vice Chair* and Ethel Jarvis – *Clerk*; Greg Chanis – *County Administrator*; and Sharon Callum – *Minute Taker/Administrative Assistant*

Public attendees: Kelley Murphy – *Valley Regional Hospital (VRH) Philanthropy and Community Relations Director*, Barbara Brill – *Community Alliance Human Services Executive Director*; Cynthia Sweeney – *Sullivan State County Delegate*

3:08 The Chair, Jeffrey Barrette, brought the meeting to order.

Agenda Item No. 1 Valley Regional Hospital Update

Kelly Murphy of VRH provided an overview of the hospital's new routes to their main entrance and other remodeling / construction work that has taken place. Their ribbon cutting is scheduled for August or September 2010. Entrance is now accessed via Elm Street, where there is 30 minute parking; they have incorporated a person to welcome visitors to the hospital campus; they utilized noise reducing material for privacy in most aspects of construction; lab work check in and blood draws are located where the main lobby was; Kane Center of Oncology is a satellite; they incorporated warm soothing colors in the décor; the emergency department is 50% larger and includes sliding glass doors for privacy; they still have 25 critical access hospital beds – they cannot go higher than that number; their HVAC system was rehabilitated; they have a new helipad outside the emergency department. Ms. Murphy distributed the Valley Regional quarterly newsletter [Appendix A].

3:27 Kelly Murphy left the meeting

Non Agenda Item Community Alliance Human Services (CAHS) Transportation Division

Commissioner Barrette noted he met with CAHS Executive Director, Barbara Brill Friday April 23rd, to discuss their cost per ride and how it could be brought into a better level with efficiencies and funding issues; and, from there, invited Ms. Brill to attend today's meeting.

Ms. Brill noted she understood the Board had concerns and how critical it was to CAHS that the County provide funding at the level of their original request.

She discussed the data they furnished, at an earlier meeting, that illustrated cost per ride: \$17.11; they contracted two years ago with LSC, a Colorado group who created a short range plan, at that time, the national rural cost per ride ranged from \$6.70 - \$18.74; CAHS cost p/ride last year was \$7.81 vs. the State's cost of \$7.80; cost p/ride is calculated by taking the total cost and dividing by riders; noted they lost rider ship when St. Mary's Catholic school in Claremont closed in June. Ms. Brill noted when they start a new ride route, it takes time educating the community; Charlestown ride started out at 52; they are at 105 now. She stressed the rider ship listed in the grant application illustrated a time period from 7/1/09 - 2/28/2010. Equipment is specialized with wheelchair accessibility and the drivers are specifically trained - this raises costs and safety levels. With their last year request reduced from \$38,000 to \$35,000, the impact was doubled as they were unable to access the federal dollars, and state cut funding; therefore, the impact to them was \$18,000. They are running a \$70,000 loss through the month of March. In rural setting, it's not inexpensive to provide the service, but it does not relinquish the needs people have. We are projecting we can't access over \$100,000 in federal transportation funding as they don't have the local match. We look at rider ship on routes and at every stop; in April, due to lack of rider ship, they eliminated connector service to Ascutney, from Claremont to Ascutney - early morning/end of day, CT Valley Transit took folks to Upper Valley. We started that route as Claremont City sited a need. LSC notes they need to give it 2 years to see viability, they ran it for 2 years. They stopped service to Cornish due to decreased rider ship, so that will bring the cost down. March repair bill was \$8,000. If the County unable to fund \$40,00 for their regular and volunteer piece - rates they pay people are low and they are not doing a pay increase - they'll need to cut the service. Holding public hearing at CTS to change schedule, and operate more like a city bus service - if riders can anticipate and be sure they'll be back at a certain time, they can expect an increase in rider ship; changing route to Sunapee where people are living, will pick up people at Mt Royal Academy. Profile of rider: need to go to grocery stores, medical appointments, seniors who can't afford their own vehicle, DOC reentry people. They recognize there are people in the outer, smaller towns, that need transportation, and DOT will provide 80%, but County grant must subsidize 20%, in order for them to pay for a volunteer rider ship coordinator; DOT will provide a stipend to drivers; they can then have a volunteer program to operate in areas that don't have regular rider ship; their system coordinates, not over laps, the town volunteer transportation systems. Brill noted, Supt. Cunningham spoke to Lisa Paquette [Transportation Director] to see if CAHS could provide rides for the CCC inmates program when the center opens. If the Commissioners don't include the full amount in their budget, she does not expect the Delegation to place the money back into the budget. This volunteer program is very active in VT - Randolph, Pat Crocker was mobility manager there; regional coordinating committee for Sullivan County, would like to start recruitment now to be on line with the program July 1st. We have three (3) main routes, and can deviate ¼ mile; with regular dial-a-ride service they only offer that service in

Claremont, and little into the Charlestown area. They have 2 wheel chair spots on their buses - it's common both spots are filled each day. Lisa Paquette is performing educational outreach to citizens. Ms Brill noted they do not have a projection of increase in rider ship for the volunteer program; they report to FTA and to County, but the area volunteer transportation organizations throughout the area don't capture that type of information. They developed a form to collect concrete data from other transportation services, such as cab companies and Golden Cross.

The Chair noted the Board finished their budget and intended to make a recommendation regarding the CAHS grant funding request via recommendation letter to the Delegation. While looking at the grants, the Board did a few tier cases, are waiting on FMAP funding, and if the six (6) month extension occurs, they are prepared to fund organizations to a greater degree. Mr. Chanis noted the Commissioners proposed budget, in theory, was voted on last week, but has not been physically given to the Delegation; \$35,000 was included for CAHS Transportation grant request. Commissioner Barrette noted he was not apposed to revote if other Commissioners were agreeable. He also noted he was not in favor of cutting the requested grant budget beyond what was allocated last year and said, "...simply, I understand the impact; if there is an increased need, there should be increased efficiency moving forward". Commissioner Nelson noted he'd like to see a three (3) year calculation on cost per ride. Ms. Brill confirmed they could provide that type of data on a regular basis and include it in their reports. At this point, Mr. Chanis noted no other grant applicant had a chance to voice their opinion on the Boards decision; he understood this was prompted due to follow up questions from Commissioner Barrette; his concern is procedurally and any precedent they set. Commissioner Nelson pointed out "red flags" went up upon the programs initial [grant applicant] interview, there was an issue with the timing of questions, and in retrospect, feels they should have waited to vote on the final County budget until today.

4:15 Motion: we do \$40,000; level funding from last year of \$35,000, plus the \$5,000 volunteer coordinator.

Made by: Nelson. Seconded by: Jarvis.

Discussion: Barrette noted to Ms. Brill he'd like to see CAHS get the Volunteer Ride Coordinator. Jarvis indicated she'd go along with the other two Commissioners. It was pointed out, if the County receives FMAP revenue, they could, potentially, fully allocate the requested amount. Further debate ensued. Commissioner Nelson withdrew his motion.

4:22 Commissioner Jarvis left the meeting to attend to an emergency at her home.

4:23 Motion: we move we fund Community Alliance of Human Services Transportation Division at \$45,000 [FY11 County Grants] and amend the previous vote on FY11 budget. Made by: Nelson. Seconded by: Barrette. Voice vote: All in favor.

4:24 Ms. Brill left the meeting.

Rep. Cynthia Sweeney requested a moment to comment and pointed out the Town of Charlestown voted to include a "chunk of money" in their budget to CAHS; she wondered how many other places voted to give money to them, also?

4:26 Cynthia Sweeney left the meeting.

Agenda Item No. 2. County Administrator's Report

Agenda item no. 2.a. Community Corrections Center (CCC) update
Mr. Chanis distributed a CCC Phase II billing spreadsheet for April [Appendix B] and discussed search for a used truck to be used in the transportation of laundry from and to the nursing home / CCC, as well as video visitation equipment - revised estimate for video equipment is \$30,000- \$40,000; their intention is to spend the contingency on necessary items, but holding off as long as possible, in the case contingency is needed.

Non Agenda Press Release TJC Tool Kit
A press release was distributed [Appendix C] pertaining to the Transition From Jail to Community Initiative On-Line Learning tool kit - County Administrator Greg Chanis as well as Superintendent Ross Cunningham were quoted at the toolkit website, where a live Webinar would be broadcast demonstrating how to use the toolkit. [Target audience - those involved with the inmates from jail to community, to include: elected officials, government administration, support staff, law enforcement, correctional employees, jail treatment staff, social service workers, community providers, and probation officers].

Agenda Item 2.B. Human Resource LLC Salary Survey Proposal
Commissioner Barrette asked if the proposal included a benefit survey aspect? Mr. Chanis will check with the County Human Resource Director. The Board tabled further discussions until their next meeting.

Agenda Item 2.C. MS46 Form
Mr. Chanis noted the MS46 form must be mailed by May 31st, per NH State RSA's [24:21-a.II; the MS46 form contains the FY10 Appropriated Budget, Previous 9 Month FY10 Expenditures, and FY11 Proposed Commissioners Budget]. Mr. Chanis noted the Delegation Chair proposed a few dates, but as the Board would not be ratifying the form until their next meeting, those

dates will change - the Public Hearing date occurs no earlier than 10, nor later than 20 days, after the mailing of the form. Suggested target date for mail is Friday, May 21st; based on that, possible Public Hearing dates could be: June 3rd, 4th, 7th, 8th, 9th, 10th, and 11th. Recommended hearing time, per Delegation Chair, is 6:30 PM. Commissioner Nelson suggested the Public Hearing be held at the Unity Complex, Ahern Building, so that public has a chance to view the Community Corrections Center site.

Agenda Item No. 2.D. County Policies

Per request of the Board, Mr. Chanis will create a County employee committee to review County policies, for all departments, and present them before the Board, monthly.

Non Agenda Item Flexible Spending Account (FSA)

Mr. Chanis noted the Board previously authorized the County Administrator to enroll the County in the Primex FSA program. Enrollment was complete, the program becomes effective July 1st, and Primex representatives have visited the County discussing the program with interested employees.

Non Agenda Item Health Care Program

Once the FY '11 budget is approved, Mr. Chanis will create a small committee who's task will be to look at all health care options available; he'll solicit help from Primex, Sally Tanner, to provide a full review of health care options. . The Board concurred.

Respectfully submitted,



Ethel Jarvis, Clerk
Board of Commissioners

EJ/s.j.c.

Date signed: 5-27-10



Sullivan County NH, Board of Commissioners

**REGULAR BUSINESS MEETING
AGENDA**

Thu., May 6, 2010, 3 PM

Place: Remington Woodhull County State Buildings
14 Main Street, Newport NH 03773 – Commissioners' Conference Room

- | | | | | |
|------|-----------|----|----|--|
| 3:00 | PM – 3:15 | PM | 1. | Valley Regional Hospital Update, <i>Kelley Murphy</i> |
| 3:15 | PM – 3:35 | PM | 2. | County Administrator's Report |
| | | | a. | Community Corrections Center (CCC) Update |
| | | | b. | Salary Survey Proposal? |
| | | | c. | FY11 County Budget Process Update |
| | | | d. | County Policies: Discussion on Reviews / Updates |
| 3:35 | PM – 3:55 | PM | 3. | Commissioners' Report |
| | | | a. | MS 46 Form: Review & Ratification of FY11 Proposed Budget |
| | | | b. | Establish date with Delegation Chair on FY11 Proposed Budget Public Hearing [Per RSA NH 24:23] |
| | | | c. | Announce CDBG Claremont Wainshall Mill Project 07-410-CDED Public Hearing – Project Update |
| 3:55 | PM – 4:10 | PM | 4. | Public Participation |
| 4:10 | PM – 4:15 | PM | 5. | Meeting Minutes Review |
| | | | a. | April 16, 2010 Public Meeting Minutes |
| | | | b. | April 16, 2010 Exec. Session Meeting Minutes |
| | | | c. | April 30, 2010 FY11 Budget Work Session Minutes |
| 4:15 | PM | | 6. | Adjourn meeting |



Sullivan County NH, Board of Commissioners

Upcoming Events:

- **May 20th, Thu. Sullivan County Criminal Justice Coordinator Committee – Luncheon – Meeting – CCC Site Tour**
 - **Time: 11 AM.** Place: Ahern Building – 5 Nursing Home Drive

- **May 20th, Thu. S.C. Board of Commissioners Next Regular Business Meeting**
 - **Time: 3:00 PM.** Place: Unity, 5 Nursing Home Drive, Sullivan County Health Care Building, 1st Floor - Frank Smith Living Room

- **Jun 3rd, Thu. S.C. Board of Commissioners Next Regular Business Meeting**
 - **Time: 3:00 PM.** Place: Newport – Remington Woodhull County-State Complex, 14 Main Street, 1st Floor, Commissioners Conference Room

- **Jun 13th, Sun. County Annual Pancake Breakfast**
 - **Time: 7:00 AM – 11 AM. Place: Sullivan County Health Care Facility.** Place: Unity – 5 Nursing Home Drive

Sullivan County Community Corrections Center - Phase TWO (041610)

North Branch Construction, Inc.

Description	Original Est.	MTD Cost	JTD Cost	Committed Costs	Cost to Complete	Revised estimate	Variance
CM as Agent - Phase 2	\$ 200,000.00	\$ -	\$ 114,921.62	\$ 85,078.38	\$ 20,000.00	\$ 220,000.00	\$ (20,000.00)
FM Review / (SFC)	\$ 1,500.00	\$ -	\$ 1,728.00	\$ 672.00	\$ -	\$ 2,400.00	\$ (900.00)
Transportation & Reimbursables	\$ 14,041.00	\$ -	\$ 1,646.79	\$ 12,394.21	\$ -	\$ 14,041.00	\$ -
Temporary Water	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -
Temporary Toilet	\$ 2,250.00	\$ -	\$ 780.00	\$ -	\$ 3,000.00	\$ 3,780.00	\$ (1,530.00)
Project Clean-up	\$ 32,640.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 12,640.00
Testing JTC	\$ 25,000.00	\$ -	\$ 15,628.36	\$ -	\$ 9,371.64	\$ 25,000.00	\$ -
SMP Design Fees	\$ 328,635.00	\$ -	\$ 310,738.75	\$ 37,581.25	\$ -	\$ 348,320.00	\$ (19,685.00)
Legal fees	\$ 4,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ (1,000.00)
Misc County Expenses	\$ 70,000.00	\$ -	\$ 7,617.56	\$ -	\$ 1,300.00	\$ 8,917.56	\$ 61,082.44
Phoenix precast - Trans Pad.	\$ -	\$ -	\$ 1,550.00	\$ -	\$ -	\$ 1,550.00	\$ (1,550.00)
Fairpoint	\$ -	\$ -	\$ 7,154.23	\$ -	\$ -	\$ 7,154.23	\$ (7,154.23)
Utility Locating svc.	\$ -	\$ -	\$ -	\$ 338.10	\$ -	\$ 338.10	\$ (338.10)
St. Pierre sand for Propane relo.	\$ -	\$ -	\$ 21.56	\$ -	\$ -	\$ 21.56	\$ (21.56)
Cohen steel - bollards	\$ -	\$ -	\$ -	\$ 623.70	\$ -	\$ 623.70	\$ (623.70)
KNE F&I Day Rm. Door	\$ -	\$ -	\$ 2,775.00	\$ -	\$ -	\$ 2,775.00	\$ (2,775.00)
Survey (Bartlett)	\$ 7,345.00	\$ -	\$ 2,929.50	\$ -	\$ -	\$ 2,929.50	\$ 4,415.50
Borings & Geotech	\$ 5,900.00	\$ -	\$ -	\$ -	\$ 5,900.00	\$ 5,900.00	\$ -
Satellite TV	\$ -	\$ -	\$ -	\$ -	\$ 6,857.35	\$ 6,857.35	\$ (6,857.35)
Landscape Budget	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ (30,000.00)
CS Welding - Security fence	\$ -	\$ -	\$ 13,300.00	\$ 500.00	\$ -	\$ 13,800.00	\$ (13,800.00)
Fence Improvements	\$ -	\$ -	\$ 297.00	\$ -	\$ 8,998.00	\$ 9,295.00	\$ (9,295.00)
Purchase TV's	\$ -	\$ -	\$ 5,159.84	\$ -	\$ -	\$ 5,159.84	\$ (5,159.84)
Bond Issuance Cost	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ (20,000.00)
Jan. County Credit Card	\$ -	\$ -	\$ 952.07	\$ -	\$ -	\$ 952.07	\$ (952.07)
SIGNAGE ALLOWANCE	\$ -	\$ -	\$ -	\$ 26,035.67	\$ -	\$ 26,035.67	\$ (26,035.67)
Short Term Bond Interest	\$ -	\$ -	\$ 8,044.93	\$ -	\$ -	\$ 8,044.93	\$ (8,044.93)
Blower Door Testing - (Bldg. Diagnostics)	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ (5,000.00)
Transformer Disposal	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00	\$ (4,500.00)
SITE / CONCRETE PRIME - Phase 2							
Jeremy Hiltz Construction - BASE	\$ 1,009,229.00	\$ -	\$ 727,193.00	\$ 175,796.00	\$ -	\$ 902,989.00	\$ 106,240.00
CO-3 Retaining wall credit - #1	\$ -	\$ -	\$ (6,000.00)	\$ -	\$ -	\$ (6,000.00)	\$ 6,000.00
Site Light add (SKE5) - #1	\$ -	\$ -	\$ 1,155.00	\$ -	\$ -	\$ 1,155.00	\$ (1,155.00)
CO-2a Paving credit - #1	\$ -	\$ -	\$ (5,442.00)	\$ -	\$ -	\$ (5,442.00)	\$ 5,442.00
CO-2b Perimeter Drain add - #1	\$ -	\$ -	\$ 4,450.00	\$ -	\$ -	\$ 4,450.00	\$ (4,450.00)
CO-4 Insulate shallow water line - #1	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ (2,500.00)
Regrade for security fence - #1	\$ -	\$ -	\$ 753.00	\$ -	\$ -	\$ 753.00	\$ (753.00)
Add underdrain mod. Driveway JHEI-06	\$ -	\$ -	\$ -	\$ 7,929.00	\$ -	\$ 7,929.00	\$ (7,929.00)
Sink Base Pier - #2	\$ -	\$ -	\$ -	\$ 1,221.00	\$ -	\$ 1,221.00	\$ (1,221.00)
add 10" Gate Valve - #2	\$ -	\$ -	\$ -	\$ 1,410.00	\$ -	\$ 1,410.00	\$ (1,410.00)
E&B Conduits JHEI-09	\$ -	\$ -	\$ -	\$ 2,100.00	\$ -	\$ 2,100.00	\$ (2,100.00)
Add sidewalk JHEI-11	\$ -	\$ -	\$ -	\$ 1,474.00	\$ -	\$ 1,474.00	\$ (1,474.00)

Sullivan County Community Corrections Center - Phase TWO (041610)

North Branch Construction, Inc.

Description	Original Est.	MTD Cost	JTD Cost	Committed Costs	Cost to Complete	Revised estimate	Variance
BUILDING PRIME - Phase 2							
ALL SEASONS CONSTRUCTION	\$ 2,756,613.00	\$ -	\$ 789,407.67	\$ 1,115,178.33	\$ -	\$ 1,904,586.00	\$ 852,027.00
Signage adjustment - #1	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00	\$ (3,200.00)
Int. railing credit - #1	\$ -	\$ -	\$ -	\$ (30,742.00)	\$ -	\$ (30,742.00)	\$ 30,742.00
Paint substitute SW (Pro-Mar for epoxy at walls) - #1	\$ -	\$ -	\$ -	\$ (4,260.00)	\$ -	\$ (4,260.00)	\$ 4,260.00
Delete Carpet tile #1 - #1	\$ -	\$ -	\$ -	\$ (2,635.00)	\$ -	\$ (2,635.00)	\$ 2,635.00
Sub. Stained maple for solid surf. Caps & aprons - #1	\$ -	\$ -	\$ -	\$ (3,080.00)	\$ -	\$ (3,080.00)	\$ 3,080.00
Dwgs. - #1	\$ -	\$ -	\$ -	\$ 197.60	\$ -	\$ 197.60	\$ (197.60)
Delete SS sills & add maple (VOID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Add OSB at ceilings 117, 118, 148, 149 - #2	\$ -	\$ -	\$ -	\$ 2,987.00	\$ -	\$ 2,987.00	\$ (2,987.00)
Loading dock LVL's - #2	\$ -	\$ -	\$ -	\$ 3,121.90	\$ -	\$ 3,121.90	\$ (3,121.90)
RFI-7 Net Credit ASCC-20	\$ -	\$ -	\$ -	\$ (4,790.00)	\$ -	\$ (4,790.00)	\$ 4,790.00
Tectum (ALT. 6) Panels ASCC-10	\$ -	\$ -	\$ -	\$ 2,132.00	\$ -	\$ 2,132.00	\$ (2,132.00)
Add OSB at walls 118, 148 - #2	\$ -	\$ -	\$ -	\$ 2,102.16	\$ -	\$ 2,102.16	\$ (2,102.16)
Add Bond Beam @ Firewall - #2	\$ -	\$ -	\$ -	\$ 655.98	\$ -	\$ 655.98	\$ (655.98)
Type M windows - #2 SK-27	\$ -	\$ -	\$ -	\$ 1,740.00	\$ -	\$ 1,740.00	\$ (1,740.00)
Girder trusses ASCC-13	\$ -	\$ -	\$ -	\$ 1,468.85	\$ -	\$ 1,468.85	\$ (1,468.85)
Change Trusses - Drift Condition	\$ -	\$ -	\$ -	\$ 1,461.00	\$ -	\$ 1,461.00	\$ (1,461.00)
Corridor Collar ties - ASCC-03 (SK-29) VOID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Connector framing - ASCC-04 (SK-8, 8A)	\$ -	\$ -	\$ -	\$ 776.12	\$ -	\$ 776.12	\$ (776.12)
Bunk Partitions ASCC-05 (SK-31)	\$ -	\$ -	\$ -	\$ 4,793.80	\$ -	\$ 4,793.80	\$ (4,793.80)
Sorting room rafters ASCC-06 (SK-22, SKS-212)	\$ -	\$ -	\$ -	\$ 326.70	\$ -	\$ 326.70	\$ (326.70)
Catwalk framing ASCC-07	\$ -	\$ -	\$ -	\$ 1,676.40	\$ -	\$ 1,676.40	\$ (1,676.40)
Shower walls ASCC-08	\$ -	\$ -	\$ -	\$ 3,799.27	\$ -	\$ 3,799.27	\$ (3,799.27)
Dorm Lockers - (VOID PER R.C.) ASCC-09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Door) Lite kits ASCC-11	\$ -	\$ -	\$ -	\$ 193.60	\$ -	\$ 193.60	\$ (193.60)
Security screws ASCC-17	\$ -	\$ -	\$ -	\$ 3,226.30	\$ -	\$ 3,226.30	\$ (3,226.30)
CREDIT INMATE LABOR ASCC-18	\$ -	\$ -	\$ -	\$ (1,600.00)	\$ -	\$ (1,600.00)	\$ 1,600.00
Smoke Exh. Hood ASCC-19	\$ -	\$ -	\$ -	\$ 2,024.00	\$ -	\$ 2,024.00	\$ (2,024.00)
Five Vent Openings ASCC-21	\$ -	\$ -	\$ -	\$ 1,075.25	\$ -	\$ 1,075.25	\$ (1,075.25)
Furr out corridor walls ASCC-22	\$ -	\$ -	\$ -	\$ -	\$ 949.30	\$ 949.30	\$ (949.30)
Delete Solid surface sills ASCC-23	\$ -	\$ -	\$ -	\$ -	\$ (3,150.00)	\$ (3,150.00)	\$ 3,150.00
Access hatches / ships ladders? ASCC-___	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MECHANICAL PRIME- Phase 2							
KPMB	\$ 614,000.00	\$ -	\$ 497,440.00	\$ 252,984.00	\$ -	\$ 750,424.00	\$ (136,424.00)
Add sink P-9 - #1 (KPMB-01)	\$ -	\$ -	\$ 1,389.30	\$ -	\$ -	\$ 1,389.30	\$ (1,389.30)
New Duct Layout - #1 (KPMB-02)	\$ -	\$ -	\$ 4,629.35	\$ -	\$ -	\$ 4,629.35	\$ (4,629.35)

Sullivan County Community Corrections Center - Phase TWO (041610)

North Branch Construction, Inc.

Description	Original Est.	MTD Cost	JTD Cost	Committed Costs	Cost to Complete	Revised estimate	Variance
Delete Bath fixtures & add water fountain - #1 (KPMB-04)	\$ -	\$ -	\$ -	\$ (240.30)	\$ -	\$ (240.30)	\$ 240.30
RADIO ROOM DUCT	\$ -	\$ -	\$ -	\$ 1,977.80	\$ -	\$ 1,977.80	\$ (1,977.80)
METERING (KPMB-05) VOID 3/31/10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(KPMB-03) - VOID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Move vent pipes (KPMB-06)	\$ -	\$ -	\$ -	\$ 771.10	\$ -	\$ 771.10	\$ (771.10)
SPRINKLER PRIME - Phase 2							
Hampshire Fire Protection	\$ 110,000.00	\$ -	\$ 39,232.50	\$ 13,667.50	\$ -	\$ 52,900.00	\$ 57,100.00
GALV. EXPOSED PIPE	\$ -	\$ -	\$ -	\$ 1,671.83	\$ -	\$ 1,671.83	\$ (1,671.83)
FF&E							
Furniture Budget (see below)	\$ 200,000.00				\$ -	\$ -	\$ 200,000.00
Detention Furniture (Norix)				\$ 20,300.52		\$ 20,300.52	\$ (20,300.52)
Office Furn. (Office resources)					\$ 65,739.94	\$ 65,739.94	\$ (65,739.94)
Metal Lockers (All Seasons?) DELETED BY R.C.					\$ -	\$ -	\$ -
Art work					\$ 8,000.00	\$ 8,000.00	\$ (8,000.00)
Steel Double Bunks (CS Welding)	\$ -	\$ -	\$ 10,000.00	\$ 29,880.00		\$ 39,880.00	\$ (39,880.00)
Phone system	\$ 20,000.00				\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
Computer system	\$ 30,000.00				\$ 22,000.00	\$ 22,000.00	\$ 8,000.00
Kitchen Equipment (Northeast) SCCC P.O.#13428	\$ 60,000.00			\$ 34,946.00	\$ -	\$ 34,946.00	\$ 25,054.00
Video Visit/Conference	\$ 101,544.00				\$ -	\$ -	\$ 101,544.00
RELOCATE LAUNDRY EQUIP.	\$ 5,000.00				\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SECURITY VENDOR (KNE)	\$ 307,956.00	\$ -		\$ 302,930.00	\$ -	\$ 302,930.00	\$ 5,026.00
MISC FFE	\$ -	\$ -		\$ 7,000.00	\$ 50,000.00	\$ 57,000.00	\$ (57,000.00)
MESSAGE BOARD	\$ -	\$ -		\$ 4,420.00	\$ 150.00	\$ 4,570.00	\$ (4,570.00)
POLE LINE PRIME							
I.C. Reed Pole Line Prime	\$ 42,251.00	\$ -	\$ 42,251.00	\$ -	\$ -	\$ 42,251.00	\$ -
Daniels Elect. Site Electric	\$ 30,600.00	\$ -	\$ 31,200.00	\$ -	\$ -	\$ 31,200.00	\$ (600.00)
IC Reed - Nursing Home re-feeding	\$ 14,750.00	\$ -	\$ 14,750.00	\$ -	\$ -	\$ 14,750.00	\$ -
Temp Phone Line - Daniels Elec. DELETED	\$ 1,075.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,075.00
ELECTRICAL PRIME							
Longchamps Electric	\$ 345,000.00	\$ -	\$ 113,175.00	\$ 248,900.00	\$ -	\$ 362,075.00	\$ (17,075.00)
VE credit - Motion detectors 1/19/10 - #2	\$ -	\$ -	\$ -	\$ (927.00)	\$ -	\$ (927.00)	\$ 927.00
RFI-7 credit - #2	\$ -	\$ -	\$ -	\$ (1,949.91)	\$ -	\$ (1,949.91)	\$ 1,949.91
Jail Attic security - #1	\$ -	\$ -	\$ 2,500.00	\$ 340.00	\$ -	\$ 2,840.00	\$ (2,840.00)

Sullivan County Community Corrections Center - Phase TWO (041610)

North Branch Construction, Inc.

Description	Original Est.	MTD Cost	JTD Cost	Committed Costs	Cost to Complete	Revised estimate	Variance
VE Lighting adjustment (LEI-3)	\$ -	\$ -	\$ -	\$ 5,650.00	\$ -	\$ 5,650.00	\$ (5,650.00)
Laundry Electric RFI-19 - (LEI-5)	\$ -	\$ -	\$ -	\$ 4,109.00	\$ -	\$ 4,109.00	\$ (4,109.00)
SKE 17,18,19 (LEI-6)	\$ -	\$ -	\$ -	\$ 3,397.00	\$ -	\$ 3,397.00	\$ (3,397.00)
Roof Monitor (LEI-7) - VOID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Message Board (LEI-9 REV.1) VOID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F.A. CHANGES (LEI-10)	\$ -	\$ -	\$ -	\$ 57.00	\$ -	\$ 57.00	\$ (57.00)
METERING (LEI-11) - VOID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GEN, ATS ELEV (LEI-12)	\$ -	\$ -	\$ -	\$ 1,144.00	\$ -	\$ 1,144.00	\$ (1,144.00)
KIOSKS (LEI-13)	\$ -	\$ -	\$ -	\$ -	\$ 2,966.00	\$ 2,966.00	\$ (2,966.00)
LIGHTING VE CHANGES (LEI-14)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ (200,000.00)
PHASE 2 ESTIMATE TOTALS	\$ 6,389,829.00	\$ -	\$ 2,790,829.03	\$ 2,394,211.11	\$ 514,582.23	\$ 5,699,622.37	\$ 690,206.63
			49%		\$ 5,699,622.37		
PHASE 1 ACTUAL COST	\$ 1,336,319.00					\$ 1,268,313.14	
ORIGINAL PROJECT ESTIMATE	\$ 7,726,148.00				CURRENT PROJECT ESTIMATE	\$ 6,967,935.51	
TOTAL PROJECT BUDGET	\$ 6,900,000.00				TOTAL PROJECT BUDGET	\$ 6,900,000.00	
<u>BID ALTERNATES</u>							
ALT. #2 LIGHTNING PROTECTION	\$ 21,235.00	\$ -	\$ -	\$ -	\$ -	\$ 21,235.00	\$ -
ALT. #4 GYM FLOOR - VOID 3/31/10	\$ 8,478.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,478.00
ALT. #5 SHOWER / BATH RENO	\$ 56,531.00	\$ -	\$ -	\$ -	\$ -	\$ 56,531.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 86,244.00	\$ -	\$ -	\$ -	\$ -	\$ 77,766.00	\$ 8,478.00
ALT. #3 SOLAR HW	\$ 41,700.00	\$ -	\$ -	\$ -	\$ -	\$ 41,700.00	\$ - SEPARATE BUDGET
ALT #3A SOLAR H.W. - ADD DAVIS BACON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - SEPARATE BUDGET
GRANT FUNDING	\$ 41,700.00	\$ -	\$ -	\$ -	\$ -	\$ 41,700.00	



SULLIVAN COUNTY

Serving the communities of:

Acworth, Charlestown, Claremont, Cornish, Croydon, Goshen, Grantham, Langdon,
Lempster, Newport, Plainfield, Springfield, Sunapee, Unity and Washington

Commissioners Office

14 Main Street
Newport, NH 03773
Tel. (603) 863-2560
Fax. (603) 863-9314
E-mail: commissioners@sullivancountynh.gov

County Manager

14 Main Street
Newport, NH 03773
Tel. (603) 863-2560
Fax. (603) 863-9314
E-mail: manager@sullivancountynh.gov

Dept. of Corrections

103 County Farm Rd.
Claremont, NH 03743
Tel. (603) 542-8717
Fax. (603) 542-4311
E-mail: doc@sullivancountynh.gov

Facilities &

Operations Dept.

5 Nursing Home Dr.
Claremont, NH 03743
Tel. (603) 542-9511 Ext 230
Fax. (603) 542-2829
E-mail: facilities@sullivancountynh.gov

Human Resources

5 Nursing Home Dr.
Claremont, NH 03743
Tel. (603) 542-9511 Ext. 286
Fax. (603) 542-9214
E-mail: humanresources@sullivancountynh.gov

Human Services

5 Nursing Home Dr.
Claremont, NH 03743
Tel. (603) 542-9511 Ext 210
Fax. (603) 542-9214
E-mail: humanservices@sullivancountynh.gov

Sullivan County Health Care

5 Nursing Home Dr.
Claremont, NH 03743
Tel. (603) 542-9511
Fax. (603) 542-9214
E-mail: nursinghome@sullivancountynh.gov

Date: May 6, 2010

SULLIVAN COUNTY NH

PRESS RELEASE

Sullivan County Participating in Justice Department Online Learning Toolkit

Sullivan County has been working with the National Institute of Corrections in the development of a national model for jail reentry for local jails. The National Institute of Corrections has been working with select counties around the country to develop a new and innovative process to assist offenders to transition back to the community. The treatment and transitional programming being developed for the opening of the Sullivan County Department of Corrections (DOC) Community Corrections Center has been viewed as a model transitional program for small counties around the country.

The Criminal Justice Coordinating Committee, the County Commission, Superintendent Ross L. Cunningham and County Administrator Greg Chanis have been at the forefront of developing this model. In May of 2010 The National Institute of Corrections and the Urban Institute developed an online learning tool, the first of its kind for local communities. Kevin Warwick of Alternative Solutions Associates Inc. and consultant to the DOC is one of the authors of *The Transition from Jail to Community Implementation Toolkit: An Online Learning Tool to Improve Public Safety & Reintegration Outcomes*. The Transition from Jail to Community (TJC) toolkit provides local jails around the country a guide to the development of programs that can transition offenders back to the community and reduce recidivism. Mr. Warwick is also a staff member with the Urban Institute on the development of this new common sense and cost effective approach to corrections.

Superintendent Ross L. Cunningham states,

"It has been an exciting process working with our staff, the CJCC and the community in developing a practical model to break the cycle of recidivism in our community. This is a best practice model that assists the community in both cost reduction and increased public safety."

All Day, Every Day, We Make Life Better

County Administrator Greg Chanis indicated,

"In Sullivan County, we were able to work with the public and our key stakeholders to go in a direction of developing a strong reentry system and build a smaller facility that met our needs. The leadership from the county commissioners, the superintendent, the county attorneys, and community providers and a strong reentry committee allowed us to build a strong conceptual design that the public could understand and support."

The initiative and TJC model purpose is to:

- Help begin the process of implementing a reentry initiative in your community;
- Foster an understanding of the key elements necessary to implement the TJC model;
- Explain basic TJC concepts and terms;
- Provide resources for jail administrators, community providers, elected officials, and other stakeholders; and
- Leverage community stakeholder support for the model by outlining the central role of the community in local reentry.

For more initiative and TJC model information, contact:

Superintendent Ross L. Cunningham

Sullivan County Department of Corrections

Tel. 603.542-8717

Email: doc@sullivancountynh.gov