

**Sullivan County NH**

**Type of meeting: Board of Commissioners/E.F.C.**

**FY07 Budget Reviews – Sullivan County Health Care**

**Date/Time: Monday - April 3, 2006, 9 AM**

**Place: ~~Newport County Complex~~**

**Attendees:** Commissioners Donald Clarke - *Chair*, Ben Nelson – *Vice Chair* and Ethel Jarvis – *Clerk*; Ed Gil de Rubio - *County Manager*; Courtney Marshall – *S.C. Health Care Administrator*; EFC Delegates present: Charlotte Houde-Quimby, Larry Converse and Brenda Ferland – *EFC Chair*; Dodi Violette – *Account Clerk I/Payable*

**Meeting began at 8:50 a.m.**

Revenue 4009704008- 4009706060 12,879,272.00  
1 private 1 Medicaid 1 Medicare 152 beds 261,175

Marketing 4049210001- 4050022093  
Over time Temp change 2,800 to 1,000.00 - 145,613.00 changes 143,118.00

Administration 4050010001-4050022093 1,645,332.00  
Separate out line items for software, copiers, it services, resident trust acct manager.  
Page n144 and 119 make 6% R&B County Manager will check on this do both Revenue and Expense? They need to check this!!!!

Dietary 4053010001-4053022093  
1,296,349.00 page n147 take out paragraph? See note

*Took 10-minute break at 11:15.*

Nursing 4054010001-4054022093  
On Call 4054110002-4054112029

*Recessed for lunch at 12:15.*

**12:26 Comm. Clarke called meeting to order.**

Physician & Pharmacy 4058012029-4058014044

Medicare Part A 4058512032-4058514052

Medicare Part B 4058612033-4058613032

Physical Therapy 4059110001-4059121097

Occupational Therapy 4059211011- 4059213032. Something needs change?

Recreational Therapy 4059310001-4059322093

Social Services 4059410001-4059422093

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Dental Services 4059612029-4059613032

Principal & Interest on Bond 4097020090-4097020091

Transfer In/Out 4099705992-4099709900

Mr. Gil de Rubio handed out and reviewed NH Medicaid Payment Calculations documents

1:58 Commissioner Clarke adjourned meeting.

*Respectfully submitted,*

A handwritten signature in cursive script that reads "Ethel Jarvis". The signature is written in black ink and is positioned above the typed name.

*Ethel Jarvis, Clerk  
Board of Commissioners*

*EJ/d.v.*