

Sullivan County NH

Type of meeting: Board of Commissioners Business Meeting Minutes
Date/Time: Tuesday, July 15, 2008; 3 PM
Place: Unity County Complex, Sullivan County Health Care,
Frank Smith Living Room.

Attendees: Commissioners Jeffrey Barrette – *Chair*, Bennie Nelson – *Vice Chair* and Ethel Jarvis – *Clerk*; Greg Chanis – *Interim County Administrator*; County High Sheriff Michael Prozzo; Ted Purdy – *Sullivan County Health Care (S.C.H.C.) Administrator*; Ross Cunningham – *DOC Superintendent*; Dan Gokey – *D.O.C. Officer*; Patti Henderson – *S.C.H.C. Staff Development Coordinator*; Becky Trudelle – *S.C.H.C. Director of Nursing*; Peter Farrand – *Human Resources Director*; Sam Fletcher – *Human Resource Assistant* (arrived later); and Sharon Johnson-Callum (minute taker).

Other attendees: Jim Walker – *Harrison Insurance Agency*; Bill Royce – *Sportsman club representative*; Mr. LaClair – *Unity Resident*; Paul Hamel – *Claremont Resident*; and *State-County Delegate* Larry Converse.

3:00 The Chair, Jeffrey Barrette, brought the meeting to order. Mr. Purdy led all in the *Pledge of Allegiance*.

Agenda Item No. 1 Firing Range Site Tour

Commissioner Barrette noted the Board just returned from a site tour of the proposed firing range for law enforcement and are on board with the concept of space and site, and would like to move forward to discuss details. Mr. Royce confirmed the sportsman club did a test shot, they were able to hear a muffled shot from the parking lot of the nursing home, but he noted the design of the range would include berms and a pitched roof that would project the sound away from the buildings, so the noise would be a lot less.

3:04 Motion: move forward with plans for a firing range on at the nursing home site. **Discussion:** Commissioners requested an in-depth site plan and for a committee to convene to hammer out the details. The committee would be: Sheriff Prozzo, Superintendent Cunningham, County Administrator, S.C.H.C. Administrator and the sportsman club. Mr. Chanis noted he'd begin by working on a site lease with the Sheriff and County Attorney and with the Town of Unity on certain items previously discussed. This issue will be placed on a future agenda once all parties have met and when a draft plan is ready. **Made by:** Jarvis. **Seconded by:** Nelson. **Voice vote:** Yes, unanimous.

3:05 Mr. Royce, Mr. LaClair, Mr. Hamel and Sheriff Prozzo left the room.

Agenda Item No. 2 Voluntary Benefits Program, Jim Walker, President of Harrison Insurance Agency, Inc.

Mr. Walker is an agent of Harrison Insurance Agency, a subsidiary of Mt. Washington - parent company is Plymouth Rock. The company has an A.M. Best rating of -A,

and is one of two companies in the area who can write small group policies, the other being the "Coop". They would like to offer a voluntary insurance program, offering coverage for: homes, recreational vehicles, and automobiles, at a discount, at no cost to the County. To do this, they would need access to groups of 5-10 employees at a time during work hours to obtain employee information. Mr. Walker confirmed analysis was done reflecting the need for this service, but was unable to proffer a cost savings report, at this time. Mr. Farrand confirmed Davis & Towle currently offers life insurance, the County experimented with opening the doors to AFLAC and Edwards Jones, however, they found when they came into the nursing home, they were using a lot of County staff time. He noted if it's a one-time visit, it's okay, but is against allowing free access to County employees. Mr. Walker confirmed his customer reference list includes: the state employees credit union, the Society for CPA's, and Lyco 5. Commissioner Jarvis feels this should be part of an employee benefit's fair, that employees know how to benefit themselves and is against allowing the agency unlimited access to employees during work hours. Commissioner Barrette indicated he's seen no clear difference than any other type of insurance and feels if they open the door to this company, they'd need to do the same with others. Mr. Walker confirmed group discounts could start at 5% to be reviewed annually and based on claim history could increase to a maximum of 15%. Mr. Walker noted their group rates compare nationally with the major companies. Commissioner Nelson would like see discount examples and references from other "like" entities. Mr. Walker was unable to offer this, but noted he is in discussions with the City of Manchester. The Commissioners thanked Mr. Walker for attending, but denied access to employees in-house as they could see no genuine benefit that would compel them to allow access to employees.

3:37 Sheriff Prozzo and Representative Larry Converse entered the room. Mr. Walker left the room.

Agenda Item No. 3. DOC Superintendent's Reports

Agenda Item No. 3.a. Census

Supt. Cunningham distributed copies of the DOC inmate census [Appendix A] and reviewed it with the Board.

Agenda Item No. 3.b. Staffing

Supt. Cunningham noted DOC had two (2) vacancies and there would be an upcoming Sergeant promotion due to a previous disciplinary action, to back fill the position vacated.

Agenda Item No. 4. Interim County Administrator's Report

Judkin's Property Conservation Easement - Update

Mr. Chanis indicated Mr. Flanders dropped off a check, yesterday, for the amount of \$20,000. The revenue was booked to FY09 Miscellaneous Revenue Fund 10. Mr. Chanis confirmed he could note this action in the Annual Report.

Delegation's Review of the FY09 Proposed Budget - Update

Mr. Chanis indicated the Delegation met yesterday and continues to work on the proposed FY09 budget. They will reconvene Wed., Jul. 16th @ 8 a.m. Commissioner

Jarvis noted Mr. Chanis and Mr. Purdy represented the County very well at the Delegation meeting.

DOC Community Corrections Facility Project – Update

Commissioner Nelson wanted the group to set a public hearing date for the community corrections facility project. Mr. Chanis noted this was in the hands of the Delegation, due to funding, and that he was working on a quote for funding, but this portion was difficult as the budget had not been approved. No action was taken on this request.

Agenda Item No. 4. Sullivan County Health Care Administrator's Report

Agenda Item No. 4.a. Census

Mr. Purdy referred them to the reports in their binders [Appendix B], plus he distributed a correction to the Quarterly Census page [Appendix C]. Mr. Purdy pointed out Medicare actual revenue per day is running above average. He noted he provided trend data to Delegation and they voted to decrease skilled care from 14 to 13 and increase private from 18 to 19. Current census is at 128, Year-To-Date is 132, which is down from last years census of 148. He noted rehab RUGs score is at 83%, which is pretty much where they want to be. Mr. Purdy confirmed his take on the recent visit of DHHS Commissioner Toumpas: don't look for a Medicaid increase. The group discussed the actual cost of housing a resident: \$205 is the current Private rate, the State allows up to \$213, however, the actual cost is approximately \$252 per person per day. Mr. Purdy confirmed recent discussions with other nursing home administrators locally and in the Keene area, have indicated census is down in their facilities, also.

Agenda Item No. 4.b. Staffing

Mr. Purdy noted the External Coordinator (ECC) position reopened. They are re-posting the position in-house and out. In the meantime, the Director of Nursing, Staff Development Coordinator, and the Admissions Coordinator are working as a team to cover the duties. Commissioner Barrette expressed concern regarding the consistent low census and would like the County to step back and evaluate if they are taking the right steps. Commissioner Nelson noted they needed a dynamic ECC. Commissioner Barrette questioned if residents were being diverted to another facility. Mr. Purdy noted positive aspects in the community to hiring staff: they have a union contract.

Susan Lyman Letter Dated July 12, 2008

Commissioner Jarvis requested a copy of the letter sent from Susan Lyman complimenting Stearns III aids be either posted or given to the aids who worked with Ms. Lyman's grandmother. Mr. Purdy confirmed this would be done.

Agenda Item No. 4.c. Executive Session Per RSA 91-A:3.II.c.

The Board agreed to move this issue towards the end of meeting.

Agenda Item No. 6. Commissioners Report

Agenda Item no. 6.a. Financial Position Review

The Commissioners tabled the Financial Position issue, in order to meet with the Interim County Administrator.

Agenda Item No. 6.b. Organizational Chart

Commissioner Barrette indicated he received the RSA from Mr. Purdy they discussed at a previous meeting regarding authority, but feels the RSA is ambiguous. He understands Mr. Purdy's concerns in wanting direct authority over Facilities & Operations and their divisions, but feels it's more of a challenge if the County has separate maintenance functions; the current line of command works extremely well and the little issue they found with the door, he can't see where it would have been prevented if things were different and he'd like the Board to approve the draft organizational chart. Mr. Chanis distributed a copy of the organizational chart he presented, which reflects the one prior to the previous County Manager leaving. After more debate regarding the authority the nursing home Administrator wanted over certain divisions of the Facilities & Operations and Human Resources (HR), it was decided to update the chart to include a dotted line that represents there is substantial cross department interaction between: Facilities & Operations with the County Administrator; plus, include a dotted line, from HR to SCHC and DOC, to represent a interaction between those two major departments. The Board noted if the person in the role of County Administrator changed, or if a problem came up with the current flowchart, then Mr. Purdy should contact the Board. Mr. Chanis confirmed he had not placed Dietary, Nursing, nor THU on the chart, as they were part of a larger department.

4:11 Sam Fletcher entered.

4:23 Motion: move we accept the amended flow chart, organization chart, to continue with dotted lines from SCHC to Facilities Maintenance, Housekeeping, Laundry and Central Purchasing; as well as Human Resources to SCHC and DOC.

Made by: Nelson. **Seconded by:** Jarvis. **Voice vote:** Yes, unanimous.

Agenda Item No. 6.c. Non-union Employee Health Care Plan review and ratification

The Board is still working on this. After attending non-union employee meetings, they are rethinking their approach and leaning towards offering plan choices: Primex 5 and Primex 10 with different contributions. They tabled discussions to their next meeting [8/5/08].

Agenda Item No. 7. Public Participation

Supt. Cunningham requested the Board keep non-union employee staff involved in the health care decision-making – to keep them informed along the way. Commissioner Barrette noted they are looking at a rehashed version. It was brought up that people don't realize the County contribution is \$1500 per year on a family plan. Commissioner Nelson would like to post the draft plan. Mr. Chanis expressed reluctance to this as it needs to be clear what they put on paper are not the only options the Board is reviewing.

Letter of Support Request from Claremont Soup Kitchen

Ms. Johnson-Callum noted a facsimile arrived from Jan Bunnell, of the Claremont Soup Kitchen (CSK), seeking a Letter of Support from the Board to apply for a CDBG grant. The memo was given to the Clerk. Ms. Johnson-Callum noted she was not familiar with the project and the letter did not detail why the funds were being requested. Commissioner Barrette indicated CSK was moving from St. Mary's church to the Knights of Columbus building and needing the funds to perform a lot of construction on the building.

4:33 Motion: task Greg to construct a letter of support [from the Board].
Made by: Nelson. **Seconded by:** Jarvis. **Voice vote:** Yes, unanimous.

Representative Converse urged the Board not to allow taxpayers to take a hit regarding the non-union employees health cost. Commissioner Barrette feels Converse's comments regarding the health care insurance are not well founded.

Representative Converse questioned how many people the recent billing change [HB2] covered? And, are we spending more money to pay for elderly elsewhere? Mr. Chanis distributed copies of the "Monthly State Bill Running Totals FY08", which reflected, per month, the number of recipients in Intermediate and the number in HCBC, along with the dollar amount [Appendix D]. Mr. Chanis noted, previously, the County was responsible for five (5) categories. He pointed out the amount is less in July 2007, due to a credit they received; and the County is currently responsible for 100% of non-federal share. Rep. Converse would like to see a list of what facilities the residents are housed in, if they are not at the County nursing home. Mr. Chanis will check with Sherrie Curtis to see if this is available.

Rep. Converse indicated he knows that Valley Regional had 100 beds two months ago and they now have 35 beds – the County needs to be there, getting the turn over. He pointed out there are only 10 acute care centers in the state.

4:42 Officer Gokey, Supt. Cunningham and Rep. Converse left the room.

4:48 The remaining group took a short recess.

Agenda Item 4.c. Executive Session Per RSA 91-A:3.II.c. – Discussion regarding Right To Know request pertaining to confidential information

4:50 Motion: to enter [Executive Session] non public [Per RSA 91 session regarding right to know regarding confidential information].
Made by: Jarvis. **Seconded by:** Nelson. **Role call vote:** Yes, unanimous.

Those in Executive Session included: Commissioner Barrette, Nelson and Jarvis; Mr. Purdy; Mr. Chanis and Ms. Johnson-Callum.

5:06 Motion: to come out of Executive Session.
Made by: Jarvis. **Seconded by:** Nelson. **Role call vote:** Yes, unanimous.

Agenda item No. 8 Meeting Minutes Review

Agenda Item No. 8.a. – m. Executive Session Minutes

The Board tabled review of all approved and unsealed Executive Session meeting minutes until their next meeting, except one. Commissioner Jarvis noted she spoke with Mr. Hathaway regarding Oct. 25, 2007 Executive Session and he recommends they keep this sealed until the matter is resolved.

5:08 Motion: to keep sealed the approved 10/25/07 Executive Session minutes for another six (6) months.

Made by: Jarvis. **Seconded by:** Nelson. **Voice vote:** Yes, unanimous.

Agenda Item No. 8.n. June 17, 2008 7PM FY09 Public Hearing Minutes

5:12 Motion: to approve the June 17, 2008 7PM FY09 Public Hearing Minutes.

Made by: Nelson. **Seconded by:** Jarvis. **Voice vote:** Yes, unanimous.

Agenda Item No. 8.o. July 1, 2008 Public Meeting Minutes

5:13 Motion: to approve the July 1, 2008 Public Meeting Minutes, with amendment.

Made by: Jarvis. **Seconded by:** Nelson. **Voice vote:** Yes, unanimous.

Agenda Item No. 8.p. July 10th & 11th Special Meeting with Non-Union Employees

5:15 Motion: to accept the minutes of July 10 & 11th.

Made by: Jarvis. **Seconded by:** Nelson. **Voice vote:** Yes, unanimous.

5:16 Motion: to adjourn meeting.

Made by: Jarvis. **Seconded by:** Nelson. **Voice vote:** Yes, unanimous.

Respectfully submitted,



Ethel Jarvis, Clerk
Board of Commissioners

EJ/s.j-c.

Date signed: 8-29-08



Sullivan County NH, Board of Commissioners Business Meeting
AGENDA

Tuesday, July 15, 2008

Time 2 PM Site Tour & 3 PM Business Meeting

Place: Unity County Complex – Sullivan County Health Care Facility
5 Nursing Home Drive, Unity 03743

- | | | |
|--------------------------|-----------|---|
| 2:00 PM – 3:00 PM | 1. | Proposed Firing Range Site Tour |
| 3:00 PM – 3:10 PM | 2. | Voluntary Benefits Program, Jim Walker, President of Harrison Insurance Agency, Inc. |
| 3:10 PM – 3:25 PM | 3. | D.O.C. Superintendent's Report
a. Census Update
b. Staffing Update |
| 3:25 PM – 3:40 PM | 4. | Interim County Administrator Report |
| 3:30 PM – 3:40 PM | 5. | Sullivan County Health Care Administrator Report
a. Census
b. Staffing
c. Executive Session Per RSA 91-A:3.II.c. – Discussion regarding Right To Know request pertaining to confidential information |
| 3:40 PM – 3:50 PM | 6. | Commissioners' Report
a. Financial Position Review
b. County Organizational Chart review & ratification
c. Non-Union Employee Health Care Plan review and ratification |
| 3:50 PM – 3:55 PM | 7. | Public Participation |
| 3:55 PM – 4:00 PM | 8. | Meeting Minutes Review
a. Oct 17, 2006 3:10 PM Exec. Session
b. Jun 13, 2007 8:30 AM Exec. Session
c. Jul 17, 2007 4:05 PM Exec. Session
d. Jul 17, 2007 6:07 PM Exec. Session
e. Oct 25, 2007 3:14 PM Exec. Session
f. Nov 15, 2007 6:32 PM Exec. Session
g. Feb 5, 2008 3:49 PM Exec. Session
h. Feb 19, 2008 5:03 PM Exec. Session
i. Feb 19, 2008 5:14 PM Exec. Session
j. Apr 1, 2008 4:02 PM Exec. Session
k. Apr 15, 2008 5 PM Exec. Session
l. May 9, 2008 8:34 AM Exec. Session
m. May 20, 2008 4:23 PM Exec. Session
n. June 17, 2008 7PM FY09 Public Hearing Minutes
o. July 1, 2008 Public Meeting Minutes
p. July 10 th & 11 th Special Meetings With Non-Union Employees |
| 4:00 PM | 9. | Adjourn meeting. |

The times reflected on this agenda, other than the start time, are estimates. Actual time will depend on level of interest and participation.



Sullivan County NH, Board of Commissioners Business Meeting
AGENDA

Upcoming Events/Meetings:

- **Jul 26th, Sat. YARD SALE - Sullivan County Health Care: Friends of Activities – Good Condition Yard Sale Items Accepted – Donations to benefit resident recreational activities.**
 - **Time: 8 AM – 3 PM.** Place: Unity Complex, 5 Nursing Home Drive, Unity NH – Front Lawn.

- **Aug 5th, Tue. Next Board of Commissioners Meeting**
 - **Time: 3 PM.** Place: Remington Woodhull County/State Complex, 14 Main Street, Newport NH - Commissioners' Conference Room.

The times reflected on this agenda, other than the start time, are estimates. Actual time will depend on level of interest and participation.

To: Supt. Cunningham
 From: Lt. Roberts
 Ref: population Breakdown

Tuesday July 15, 2008

POPULATION DATA:

House of Corrections	Pre-Trial Inmates	Protective Custody
Male - 42	Male - 41	Male - 0
Female - 6	Female - 5	Female - 0

THU- Included in the total of HOC male inmates above

Male- 16
 Female- 0

Total Population (In House) - 94

Home Confinement	Weekender	Merr County
Male - 1	Male - 2	Male- 3
Female - 4	Female - 0	Female- 0
NHSP/St Hospital	Grafton County	Cheshire County
	Admin Transfer	Admin Transfer
Male - 4	Male - 2	Male - 2
Female - 2	Female - 0	Female - 2
Hillsborough County	Phoenix House/Angie's Shelter	
Admin Transfer		
Male - 3	Male - 1	
Female - 0	Female - 0	

Total Census - 120

Temp Hold for other jurisdictions- Included in the above in house Total population

NHSP	Grafton County	Strafford County	Hills. County
Male- 0	Male- 1	Male- 0	Male- 1
Female- 0	Female- 0	Female-0	Female- 0

Pre-Trial Services-35

Male- 17
 Female- 18

JUNE 2008

MEDICARE							
	JUNE 2007 COMPARE	JUNE 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED	BUDGETED AVG CENSUS	VARIANCE
CENSUS:	221	7	306	10	570	19	-264
REVENUE	\$97,203.90		\$142,665.92		\$236,550.00		-\$93,884.08
AVERAGE RATE PER DAY	\$439.84		\$466.23		\$415.00		\$51.23

PRIVATE							
	JUNE 2007 COMPARE	JUNE 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
CENSUS:	604	20	701	23	600	20	101
REVENUE	118,680		\$137,595.00		\$117,000.00		\$20,595.00
AVERAGE RATE PER DAY	\$196.49		\$196.28		\$195.00		\$1.28

MEDICAID							
	JUNE 2007 COMPARE	JUNE 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
CENSUS:	3,466	115	2,858	95	3,390	113	-532
REVENUE	514,423.72		\$431,300.78		\$503,143.80		-\$71,843.02
AVERAGE RATE PER DAY	\$148.42		\$150.91		\$148.42		\$2.49

HCBC (RESPITE)							
	JUNE 2007 COMPARE	JUNE 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
CENSUS:	9	0.3	16	1	30	1	-14
REVENUE	1,356.48		\$2,565.12		\$4,521.60		-\$1,956.48
AVERAGE RATE PER DAY	\$150.72		\$160.32		\$150.72		\$9.60

MEDICARE B NET REVENUE							
	JUNE 2007 COMPARE		ACTUAL		BUDGETED		VARIANCE
	\$4,135.00		\$5,464.00		\$24,470.00		-\$19,006.00

Wcorrected firms

Medicare Length of Stay Analysis
Sullivan County Health Care (SC)

	Jun 2008	May 2008	Apr 2008	Mar 2008	Feb 2008	Jan 2008	Dec 2007	Nov 2007	Oct 2007	Sep 2007	Aug 2007	Jul 2007	12 Mos.	Calendar YTD
Total Admits & Readmits (All payer types)	11	12	11	13	10	15	11	16	17	10	12	6	144	72
MCR # Admits & Readmits	6	9	5	9	6	11	7	10	13	5	7	5	93	46
MCR # Discharges from facility	3	3	4	4	2	6	4	5	8	1	1	2	43	22
MCR Discharged LOS	45.3	35.7	36.8	24.3	37.5	21.5	31.8	11.4	24.1	18.0	1.0	25.0	26.4	31.4
MCR # End or A/R Change	2	5	5	2	4	8	5	4	3	3	4	3	48	26
MCR End or A/R Change LOS	41.0	55.2	77.2	56.5	55.5	76.5	69.8	45.0	100.0	63.3	35.5	90.0	65.0	65.0
Total Average MCR LOS	43.6	47.9	59.2	35.0	49.5	52.9	52.9	26.3	44.8	52.0	28.6	64.0	46.8	49.6
Total MCR Days	306	350	330	350	341	390	485	491	461	315	235	283	4337	2067
Rehab RUGs	254	316	265	324	276	277	400	425	384	243	131	211	3506	1712
% of Total MCR Days	83%	90%	80%	93%	81%	71%	83%	87%	83%	77%	56%	75%	81%	83%
Non-Rehab RUGs	52	34	65	26	65	113	83	66	77	72	104	72	829	355
% of Total MCR Days	17%	10%	20%	7%	19%	29%	17%	13%	17%	23%	44%	25%	19%	17%
Default Days														
% of Total MCR Days														
A ADL (low dependency)	43	78	101	92	64	74	99	77	152	112	117	50	1059	452
% of Total MCR Days	14%	22%	31%	26%	19%	19%	20%	16%	33%	36%	50%	18%	24%	22%
B ADL (medium dependency)	31	74	105	64	78	140	176	220	132	82	12	98	1212	492
% of Total MCR Days	10%	21%	32%	18%	23%	36%	36%	45%	29%	26%	5%	35%	28%	24%
C ADL (high dependency)	232	198	124	194	199	176	208	194	177	121	106	135	2064	1123
% of Total MCR Days	76%	57%	38%	55%	58%	45%	43%	40%	38%	38%	45%	48%	48%	54%
Medicare Net Revenue	\$ 142,666	\$ 161,208	\$ 148,732	\$ 179,087	\$ 170,219	\$ 170,843	\$ 217,396	\$ 227,597	\$ 215,021	\$ 132,426	\$ 80,257	\$ 115,581	\$ 1,961,032	\$ 972,754

Sullivan County Nursing Home
Quarterly Resident Census

	TOTAL DAYS	MEDICAID		PRIVATE		SKILLED		HCBC		MANAGED		LEAVE		TOTAL DAYS	
	AVAILABLE	DAYS		DAYS		DAYS		RESPITE		CARE		DAYS		FILLED	
Jul-07	4836	3374	80.70%	524	12.53%	283	6.77%	0	0.00%	0	0.00%	0	0.00%	4181	86.46%
Aug-07	4836	3296	82.38%	467	11.67%	235	5.87%	3	0.07%	0	0.00%	0	0.00%	4001	82.73%
Sep-07	4680	3153	79.02%	498	12.48%	336	8.42%	3	0.08%	0	0.00%	0	0.00%	3990	85.26%
1ST QUARTER	14,352	9,823	80.70%	1,489	12.23%	854	7.02%	6	0.05%	0	0.00%	0	0.00%	12,172	84.82%
Oct-07	4836	3205	75.18%	575	13.49%	461	10.81%	9	0.21%	13	0.30%	0	0.00%	4263	88.15%
Nov-07	4680	2961	75.15%	485	12.31%	491	12.46%	0	0.00%	0	0.00%	3	0.08%	3940	84.19%
Dec-07	4836	3107	75.97%	500	12.22%	483	11.81%	0	0.00%	0	0.00%	0	0.00%	4090	84.57%
2ND QUARTER	14,352	9,273	75.43%	1,560	12.67%	1435	11.70%	9	0.07%	13	0.10%	3	0.03%	12,293	85.64%
Jan-08	4836	3161	76.48%	582	14.08%	390	9.44%	0	0.00%	0	0.00%	0	0.00%	4133	85.46%
Feb-08	4524	2943	76.01%	588	15.19%	341	8.81%	0	0.00%	0	0.00%	0	0.00%	3872	85.59%
Mar-08	4836	3127	75.75%	651	15.77%	350	8.48%	0	0.00%	0	0.00%	0	0.00%	4128	85.36%
3RD QUARTER	14,196	9,231	76.08%	1,821	15.01%	1081	8.91%	0	0.00%	0	0.00%	0	0.00%	12,133	85.47%
Apr-08	4680	2933	74.61%	664	16.89%	330	8.39%	4	0.10%	0	0.00%	0	0.00%	3931	84.00%
May-08	4836	2970	74.08%	689	17.19%	350	8.73%	0	0.00%	0	0.00%	0	0.00%	4009	82.90%
Jun-08	4680	2858	73.64%	701	18.06%	306	7.88%	16	0.41%	0	0.00%	0	0.00%	3881	82.93%
4TH QUARTER	14,196	8,761	74.11%	2,054	17.38%	986	8.34%	20	0.17%	0	0.00%	0	0.00%	11,821	83.27%
FY '08 TOTAL	57,096	37,088	65%	6,924	12.13%	4,356	7.63%	35	0.06%	13	0.02%	3	0.01%	48,419	84.80%
YTD AVG.		101.3		18.9		11.9								132.3	

RESIDENT CENSUS - FY 07

	TOTAL DAYS	MEDICAID		PRIVATE		SKILLED		HCBC		PRIVATE		LEAVE		TOTAL DAYS	
	AVAILABLE	DAYS		DAYS		DAYS		RESPITE		RESPITE		DAYS		FILLED	
1ST QUARTER	14,352	10,559	77.71%	1,938	14.27%	966	7.11%	124	0.91%	0	0.00%	0	0.00%	13,587	94.68%
2ND QUARTER	14,352	10,586	77.02%	1,765	12.83%	1347	9.80%	50	0.36%	0	0.00%	21	0.15%	13,748	95.79%
3RD QUARTER	14,040	10,179	75.89%	1,532	11.46%	1666	12.48%	22	0.17%	0	0.00%	7	0.05%	13,399	95.42%
4TH QUARTER	14,196	10,570	79.34%	1,757	13.21%	908	6.79%	57	0.42%	32	0.25%	5	0.04%	13,324	93.83%
FY '07 TOTAL	56,940	41,894	74.00%	6,992	12.28%	4887	8.58%	253	0.44%	32	0.06%	33	0.06%	54,058	94.94%
AVGERAGE		114.8		19.2		13.4								148.1	

Note: This report includes only the selection criteria listed below.
 Effective Date: From 06/01/2008 Thru 06/30/2008

Summary Admission / Discharge List

Sullivan County Health Care (SC)

Page 1 of 1
 7/14/2008 2:26PM
 RI6300B

<i>A/R Type</i>	<i>From/To</i>	<i>Admissions</i>	<i>Discharges</i>
HCB	Home	<u>2</u>	<u>2</u>
	<i>Subtotal</i>	<u>2</u>	<u>2</u>
MCD	Home		1
	Hospital	1	3
	Nursing Home		1
	<i>Subtotal</i>	<u>1</u>	<u>5</u>
MRA	Assisted Living	1	
	Home		2
	Hospital	5	1
	<i>Subtotal</i>	<u>6</u>	<u>3</u>
PVT	1	1	
	Assisted Living	1	
	Home		1
	Hospital		1
	<i>Subtotal</i>	<u>2</u>	<u>2</u>
	<i>Total</i>	<u>11</u>	<u>12</u>

Note: This report includes only the selection criteria listed below.
Effective Date: From 06/01/2008 Thru 06/30/2008

Summary Admission / Discharge List Totals
Sullivan County Health Care (SC)

Page 1 of 1
7/14/2008 2:26PM
RI6300C

<i>Total From/To</i>	<i>Admissions</i>	<i>Discharges</i>
1	1	
Assisted Living	2	
Home	2	6
Hospital	6	5
Nursing Home		1
<i>Total</i>	<u>11</u>	<u>12</u>

Note: This report includes only the selection criteria listed below.
 Effective Date: From 07/01/2007 Thru 06/30/2008

Summary Admission / Discharge List

Sullivan County Health Care (SC)

Page 1 of 1
 7/14/2008 2:33PM
 RI6300B

<i>A/R Type</i>	<i>From/To</i>	<i>Admissions</i>	<i>Discharges</i>
HCB	Home	5	5
	<i>Subtotal</i>	<u>5</u>	<u>5</u>
INS	Hospital	1	
	<i>Subtotal</i>	<u>1</u>	
MCD	Assisted Living	4	
	Expired		33
	Home	4	3
	Hospital	15	36
	Nursing Home	3	4
	<i>Subtotal</i>	<u>26</u>	<u>76</u>
MCP	Expired		1
	Hospital	1	
	<i>Subtotal</i>	<u>1</u>	<u>1</u>
MRA	Assisted Living	2	1
	Expired		6
	Home	4	26
	Hospital	86	11
	Nursing Home	1	1
	<i>Subtotal</i>	<u>93</u>	<u>45</u>
PVT	1	1	
	Assisted Living	5	2
	Expired		6
	Home	8	12
	Hospital	3	4
	Nursing Home	1	
	<i>Subtotal</i>	<u>18</u>	<u>24</u>
	<i>Total</i>	<u><u>144</u></u>	<u><u>151</u></u>

Note: This report includes only the selection criteria listed below.
Effective Date: From 07/01/2007 Thru 06/30/2008

Summary Admission / Discharge List Totals

Sullivan County Health Care (SC)

Page 1 of 1
7/14/2008 2:34PM
RI6300C

<i>Total From/To</i>	<i>Admissions</i>	<i>Discharges</i>
1	1	
Assisted Living	11	3
Expired		46
Home	21	46
Hospital	106	51
Nursing Home	5	5
<i>Total</i>	<u>144</u>	<u>151</u>

Monthly State Bill Running Totals FY 08

Month (FY 08)	# of	Intermediate	#of	HCBC
JULY	192	\$ 72,113.00	168	\$ 56,080.00
AUGUST	185	\$ 175,094.00	169	\$ 70,747.00
SEPTEMBER	172	\$ 155,118.00	171	\$ 69,225.00
OCTOBER	180	\$ 170,978.00	171	\$ 59,248.00
NOVEMBER	178	\$ 159,940.00	176	\$ 73,240.00
DECEMBER	173	\$ 156,913.00	176	\$ 69,498.00
JANUARY	167	\$ 149,118.00	177	\$ 60,743.00
FEBRUARY	173	\$ 173,944.00	186	\$ 69,674.00
MARCH	170	\$ 148,642.00	185	\$ 81,833.00
APRIL	163	\$ 142,327.00	186	\$ 71,129.00
MAY	0	\$ -	0	\$ -
JUNE	0	\$ -	0	\$ -
TOTALS		\$ 1,504,187.00		\$681,417.00